

Royal Valley USD # 337 Impact Aid Advisory Committee

November 9, 2020

The USD 337 Impact Aid Advisory Committee met for the first time this school year on **Monday, November 9, 2020** at 9:00 AM in the Royal Valley District Office via Zoom.

Those in attendance were Aaric Davis, Laura Douglas, Anita Evans, Nathan Hale, Joel Hesed, Heather Hundley, Nikki Jackson, Stephanie Jim, Justin Moore, Noah Slay, and Ashley Wick.

Absent were Lisa Balaun, Camilla Chouteau, Carrie O'Toole, Josie Pahmahmie, and David Schooler.

Aaric Davis reviewed the FY20 budget year expenditures, totaling \$100,860.57. Revenue for FY19 was \$107,542.21. With carryover (142,444.17) of funds already in the account, the ending cash balance was \$149,125.810 to the current budget. The carryover is so the district can still operate these programs when fund payments are sent sporadically.

Aaric Davis shared with the committee the information he will provide to the Tribal Council when they meet on November 12, 2020 for the Consultation Process.

Nikki Jackson asked about money being possibly added to the budget to help provide internet and hotspots for families in the district for online remote learning. It was noted that the Tribal Department of Education and the Boys and Girls Club do have hotspots that have been distributed to Tribal members. Mr. Davis also noted that most people without internet access is due to living in a remote area where it is hard to obtain. It was agreed on by the committee that this is something they are interested in, will look into obtaining, and will need to come up with a plan on how these hotspots will be distributed fairly. A motion was made by Anita Evans to add \$5,000 to the budget for the purchase of internet hotspots. The motion was seconded by Nikki Jackson. A letter will be sent out to Tribal members and parents for their feedback before this line item is added to the budget.

Royal Valley preliminary numbers show a decrease in student forms returned. A historical table showing student numbers for Federal Impact Aid was shared with the committee.

Aaric Davis shared some minor changes that were made to the Indian Policies and Procedures (IPPs). They were originally approved when submitted and then the district was informed of changes that needed to be made to meet compliance. A distinction of the preferred method of communication needed to be noted and how suggestions/questions are handled needed to be added to an additional section.

The areas of funding in the 2020-2021 budget were reviewed. Impact Aid funded Elementary Math and Reading support for at-risk students, Student Success Program at Royal Valley Middle School, Athletic and Extracurricular Bus Transportation for grades 5-12 students, Dues for National Impact Aid Associations, support for Native American Singers and Dancers, Native American Language Supplies, and Middle School Enrichment Supplies. The budget was approved unanimously with the possibility of adding \$5,000.00 for internet hotspots.

Impact Aid Working Budget

Elementary Reading Teacher Support	\$19,500.00
Assistance Teacher Support	\$33,500.00
After-School Transportation	\$29,500.00
Impact Aid Association Dues	\$ 1,630.00
District Social Worker	\$ 8,000.00
Middle School Enrichment Supplies	\$ 5,000.00
Native American Singers and Dancers	\$ 5,000.00
Native American Language Supplies	<u>\$ 3,000.00</u>
Total Budget	\$105,130.00
Internet Hotspots (Pending)	<u>\$5,000.00</u>
Total (Pending)	\$110,130.00

The Impact Aid Advisory Committee has agreed to meet again on February 9, 2021 at 9:00 AM. Anita Evans motioned to adjourn meeting. Motion was seconded by Nathan Hale. Meeting adjourned at 9:45 AM.